Ridge Top Village Owners Association
For The Year Ending March 31, 2026

13,468 Total Intervals
259 Total Units

		Fixed Week Units Per Interval		
	Total	**Ridgetop**	**Summit**	**Whole Owner**
Revenue				
Maintenance Fee Revenue	12,925,823	991.71	1,000.71	124.06
Housekeeping Revenue	91,238	7.05	7.05	-
Interest Income	101,185	7.81	7.81	-
Other Revenue	120,784	9.33	9.33	-
Total Association Revenues	13,239,029	1,015.90	1,024.90	124.06
Expenses				
Accounting & Audit	338,803	26.07	26.07	2.41
Bad Debt Expense	410,865	31.64	32.17	-
Collection Fees	162,385	12.52	12.52	0.42
Federal & State Income & Other Taxes	22,520	1.74	1.74	-
General & Administrative	390,774	29.34	29.34	20.85
Grounds & Landscaping	329,462	25.36	25.36	2.02
Guest Services	421,606	32.56	32.56	-
Housekeeping	2,280,724	176.14	176.14	-
Insurance	290,421	22.35	22.35	2.11
Laundry	308,882	23.86	23.86	-
Management Fees	879,189	67.43	68.02	9.09
Other Expenses	967,644	71.85	71.85	71.85
Real Estate & Property Taxes	922,074	69.97	77.00	-
Repair & Maintenance	1,311,191	101.17	101.17	2.48
Security Service	169,033	13.02	13.02	0.80
Utilities	906,255	69.84	70.69	-
Operating Capital/Deficit Recovery	(200,000)	(14.85)	(14.85)	(14.85)
Total Operating Expenses	9,911,827	760.02	769.02	97.18
Replacement Reserves				
Capital Improvement	285,275	21.18	21.18	21.18
Standard Unit Furnishings	2,965,155	229.00	229.00	-
Paving	20,270	1.51	1.51	1.51
Roofing Replacement	56,501	4.20	4.20	4.20
Total Replacement Reserves	3,327,201	255.89	255.89	26.88
Total Association Expenses	13,239,029	1,015.90	1,024.90	124.06
Less all Other Revenues	(313,206)	(24.19)	(24.19)	-
Total Maintenance Fee	12,925,823	991.71	1,000.71	124.06

Total Per Month Per Unit

	# Units	Sq. Ft.	Total Sq. Ft.	Unit %	Individual Units Charge	Per Unit Type	Monthly Fee
2 Bedroom (units 1-26)	26	1100	28,600	9%	1,214,147	46,697.95	3,891.50
2 Bedroom (units 27-62)	36	1277	45,972	15%	1,951,635	54,212.08	4,517.67
2 Bedroom (units 63-114)	52	1110	57,720	19%	2,450,369	47,122.48	3,926.87
2 Bedroom (units 115-215)	101	1128	113,928	37%	4,836,549	47,886.63	3,990.55
2 Bedroom (units 216-250)	44	1324	58,256	19%	2,473,123	56,207.35	4,683.95

The budget, including all expense and revenue projections, is based on and prepared in accordance with the information available at the time of preparation, including without limitation, historical records, forecasted data and other sources believed to be reliable, but which are not guaranteed. Normal budgetary assumptions are that costs will increase with inflation. If expenses during the year exceed the estimates used in preparation of the budget, or if unforeseen events occur, the Association may have to increase the budget during the year, levy a special assessment or a combination thereof. Further, all revenue projections included herein are being furnished for informational purposes and remain subject to market fluctuations, Acts of God or other extrinsic and uncontrollable factors.

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